

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0774 Frontier Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	FRONTIER K-6	99	12,978.00	371,566.80
M1	FRONTIER 7-8	42	61,800.00	210,199.50
2. * DIRECT STATE AID				293,475.31
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			550,465.42
* b.	Maximum Budget Limit			684,596.91
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			590,790.08
* b.	FY 2000-2001 Maximum Budget			734,322.59
* c.	FY 2000-2001 ANB			148
* d.	FY 2000-2001 Adopted General Fund Budget			612,290.08
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			21,500.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			16,544.94
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			16,544.94
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,167.65
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,459.83
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,705.32
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,165.15

County: 43 Roosevelt
District: 0774 Frontier Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,710.09
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	247,623.75
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	9,956.22
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,116,556.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	148
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,443.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	21.06
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt
District: 0775 Poplar Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 POPLAR K-6	591	14,275.80	2,189,064.00
M1 POPLAR 7-8	180	47,380.00	894,645.00
2. * DIRECT STATE AID			1,405,978.07
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			2,811,385.51
* b. Maximum Budget Limit			3,467,860.02
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,789,951.68
* b. FY 2000-2001 Maximum Budget			3,441,165.76
* c. FY 2000-2001 ANB			763
* d. FY 2000-2001 Adopted General Fund Budget			2,789,951.68
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			90,469.14
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			28,257.15
c. Reimbursement for Disproportionate Costs (OPI Certified)			92,054.90
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			210,781.19
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			29,854.82
f(ii) District's Required Match for RSBG [5b X 0.33]			9,324.86
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			39,179.68

County: 43 Roosevelt
District: 0775 Poplar Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 157,905.97

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 1,101,131.33
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 84,134.26
c. Tax Year 2000 District Taxable Value
Elementary 6,407,923.00
d. Tax Year 2000 County Taxable Value 23,192,062.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 763
f. FY 2000-01 County ANB (Budgeted)
Elementary 2,037
High School 789

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 14,571.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.40
b. County Retirement Mill Value per AN
Elementary 11.39
High School 29.39
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt
District: 0776 Poplar H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 POPLAR HS 9-12	244	206,000.00	1,208,837.00
2. * DIRECT STATE AID			632,432.14
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,223,325.65
* b. Maximum Budget Limit			1,514,785.40
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,165,904.49
* b. FY 2000-2001 Maximum Budget			1,442,797.93
* c. FY 2000-2001 ANB			229
* d. FY 2000-2001 Adopted General Fund Budget			1,165,904.49
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			28,630.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			8,942.60
c. Reimbursement for Disproportionate Costs (OPI Certified)			27,752.19
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			65,325.75
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			9,448.22
f(ii). District's Required Match for RSBG [5b X 0.33]			2,951.06
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			12,399.28

County: 43 Roosevelt

District: 0776 Poplar H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 49,972.84

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 473,507.85

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 26,513.97

c. Tax Year 2000 District Taxable Value
High School 4,419,589.00

d. Tax Year 2000 County Taxable Value 23,192,062.00

e. FY 2000-01 District ANB (Budgeted)
High School 229

f. FY 2000-01 County ANB (Budgeted)
Elementary 2,037
High School 789

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 9,516.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 19.30

b. County Retirement Mill Value per AN
Elementary 11.39
High School 29.39

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0777 Culbertson Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	CULBERTSON K-6	135	15,573.60	506,196.00
M1	CULBERTSON 7-8	26	32,960.00	130,227.50
2. * DIRECT STATE AID				306,175.82
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			578,730.79
* b.	Maximum Budget Limit			719,126.89
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			637,318.43
* b.	FY 2000-2001 Maximum Budget			792,049.99
* c.	FY 2000-2001 ANB			176
* d.	FY 2000-2001 Adopted General Fund Budget			786,180.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			148,861.57
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			18,891.74
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,397.44
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			20,289.18
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,900.65
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			6,234.27
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,947.21
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,181.48

County: 43 Roosevelt
District: 0777 Culbertson Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	27,073.22
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	266,679.78
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	11,194.48
c.	Tax Year 2000 District Taxable Value	
	Elementary	5,381,075.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	176
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	30.57
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0778 Culbertson H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	CULBERTSON HS 9-12	91	206,000.00	454,317.50
2.	* DIRECT STATE AID			295,161.92
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			544,537.18
* b.	Maximum Budget Limit			678,422.38
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			602,582.17
* b.	FY 2000-2001 Maximum Budget			750,633.61
* c.	FY 2000-2001 ANB			105
* d.	FY 2000-2001 Adopted General Fund Budget			746,367.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			143,784.83
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligitiity Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			10,677.94
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c			10,677.94
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,335.15
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,523.72
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,100.60
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,624.32

County: 43 Roosevelt

District: 0778 Culbertson H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 15,302.26

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 257,635.29

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 6,407.52

c. Tax Year 2000 District Taxable Value
High School 4,830,349.00

d. Tax Year 2000 County Taxable Value 23,192,062.00

e. FY 2000-01 District ANB (Budgeted)
High School 105

f. FY 2000-01 County ANB (Budgeted)
Elementary 2,037
High School 789

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 2,529.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 46.00

b. County Retirement Mill Value per AN
Elementary 11.39
High School 29.39

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0780 Wolf Point Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	WOLF POINT K-6	510	14,090.40	1,893,171.00
M1	WOLF POINT 7-8	161	49,440.00	800,975.00
2. * DIRECT STATE AID				1,232,681.35
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			2,440,044.38
* b.	Maximum Budget Limit			3,013,299.25
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			2,487,707.59
* b.	FY 2000-2001 Maximum Budget			3,070,513.42
* c.	FY 2000-2001 ANB			683
* d.	FY 2000-2001 Adopted General Fund Budget			2,487,707.59
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			78,735.14
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			24,592.15
c.	Reimbursement for Disproportionate Costs (OPI Certified)			63,746.47
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			167,073.76
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			25,982.60
f(ii)	District's Required Match for RSBG [5b X 0.33]			8,115.41
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			34,098.01

County: 43 Roosevelt
District: 0780 Wolf Point Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	137,425.30
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	987,850.80
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	71,129.21
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,004,893.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	683
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	14,739.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	5.86
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt
District: 0781 Wolf Point H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 WOLF POINT HS 9-12	343	206,000.00	1,690,818.50
2. * DIRECT STATE AID			847,877.87
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,604,021.69
* b. Maximum Budget Limit			1,991,423.74
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,516,251.50
* b. FY 2000-2001 Maximum Budget			1,883,922.48
* c. FY 2000-2001 ANB			324
* d. FY 2000-2001 Adopted General Fund Budget			1,516,251.50
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			40,247.62
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			12,570.95
c. Reimbursement for Disproportionate Costs (OPI Certified)			9,014.92
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			61,833.49
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			13,281.71
f(ii). District's Required Match for RSBG [5b X 0.33]			4,148.41
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			17,430.12

County: 43 Roosevelt
District: 0781 Wolf Point H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	70,248.69
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	637,058.04
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	20,712.54
c.	Tax Year 2000 District Taxable Value	
	High School	7,121,449.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	324
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	11,211.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	21.98
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0782 Brockton Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BROCKTON K-6	107	13,719.60	401,506.80
M1 BROCKTON 7-8	37	53,560.00	185,222.00
2. * DIRECT STATE AID			292,341.75
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			561,139.13
* b. Maximum Budget Limit			695,953.16
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			564,543.70
* b. FY 2000-2001 Maximum Budget			700,131.22
* c. FY 2000-2001 ANB			145
* d. FY 2000-2001 Adopted General Fund Budget			564,543.70
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			16,896.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,689.73
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			25,586.69
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,277.60
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			5,576.00
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,741.61
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,317.61

County: 43 Roosevelt
District: 0782 Brockton Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	24,214.57
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	232,185.75
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	12,423.16
c.	Tax Year 2000 District Taxable Value	
	Elementary	369,422.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	145
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	3,960.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	2.55
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0783 Brockton H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BROCKTON HS 9-12	57	206,000.00	285,057.00
2. * DIRECT STATE AID			219,502.48
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			431,735.24
* b. Maximum Budget Limit			533,751.80
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			424,331.33
* b. FY 2000-2001 Maximum Budget			525,023.70
* c. FY 2000-2001 ANB			56
* d. FY 2000-2001 Adopted General Fund Budget			424,331.33
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			6,688.38
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			20,493.06
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			27,181.44
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,089.05
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,207.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			689.39
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,896.56

County: 43 Roosevelt
District: 0783 Brockton H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,584.94
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	171,582.71
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	10,702.69
c.	Tax Year 2000 District Taxable Value	
	High School	389,218.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	56
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	4,691.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	6.95
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0785 Bainville K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	BAINVILLE K-6	29	10,938.60	109,045.80
H1	BAINVILLE HS 9-12	38	206,000.00	190,218.50
M1	BAINVILLE 7-8	20	84,460.00	100,205.00
2. * DIRECT STATE AID				313,287.96
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			579,134.75
* b.	Maximum Budget Limit			721,316.73
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			650,976.40
* b.	FY 2000-2001 Maximum Budget			810,635.61
* c.	FY 2000-2001 ANB			102
* d.	FY 2000-2001 Adopted General Fund Budget			985,935.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			295,684.99
* f.	FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			10,208.58
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,052.14
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			12,260.72
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,188.55

County: 43 Roosevelt
District: 0785 Bainville K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	3,368.83
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,052.22
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	4,421.05

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,629.63
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	130,720.42
	High School	146,918.42
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,265.62
	High School	2,985.93
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,961,284.00
	High School	2,961,284.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	60
	High School	42
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
	High School	1,217.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	49.35
	High School	70.51
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt
District: 0786 Froid Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	FROID K-6	34	11,124.00	127,829.80
M1	FROID 7-8	23	82,400.00	115,218.50
2. * DIRECT STATE AID				150,447.82
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			281,396.63
* b.	Maximum Budget Limit			350,032.24
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			319,599.50
* b.	FY 2000-2001 Maximum Budget			397,566.61
* c.	FY 2000-2001 ANB			71
* d.	FY 2000-2001 Adopted General Fund Budget			375,968.65
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			56,369.15
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			6,688.38
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,385.31
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,073.69
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,089.05
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,207.17
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			689.39
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,896.56

County: 43 Roosevelt
District: 0786 Froid Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,584.94
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	134,940.25
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,657.55
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,481,839.00
d.	Tax Year 2000 County Taxable Value	23,192,062.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	71
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,037
	High School	789
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	989.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	20.87
b.	County Retirement Mill Value per AN	
	Elementary	11.39
	High School	29.39
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 43 Roosevelt

District: 0787 Froid H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 FROID HS 9-12	33	206,000.00	165,231.00
2. * DIRECT STATE AID			165,940.26
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			307,776.30
* b. Maximum Budget Limit			383,136.88
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			308,577.42
* b. FY 2000-2001 Maximum Budget			384,008.65
* c. FY 2000-2001 ANB			33
* d. FY 2000-2001 Adopted General Fund Budget			381,845.05
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			73,267.63
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			3,872.22
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,490.44
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,362.66
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,209.45
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,277.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			399.12
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,676.95

County: 43 Roosevelt

District: 0787 Froid H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 5,549.17

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 131,044.54

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,646.23

c. Tax Year 2000 District Taxable Value
High School 3,470,173.00

d. Tax Year 2000 County Taxable Value 23,192,062.00

e. FY 2000-01 District ANB (Budgeted)
High School 33

f. FY 2000-01 County ANB (Budgeted)
Elementary 2,037
High School 789

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 284.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 105.16

b. County Retirement Mill Value per AN
Elementary 11.39
High School 29.39

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78